



2004-05 REVISED/NEW FEE REQUESTS  
PROGRAM SUMMARY

GROUP NAME: Law & Justice  
DEPARTMENT NAME: Probation-Admin/Comm Corrections  
FUND NAME : General  
BUDGET UNIT: AAA PRB PRB  
PROGRAM: Adult Investigations

<b>PROGRAM APPROPRIATIONS AS CURRENTLY BUDGETED</b>	
Budgeted Appropriations	<u>\$ 3,607,280</u>

<b>PROGRAM APPROPRIATIONS IF FEE REVISIONS ARE ACCEPTED</b>	
Revised Appropriations	<u>\$ 3,617,285</u>

<b>DIFFERENCES</b> (See Following Page for Details)
<u>\$ 10,005</u>

<b>PROGRAM FUNDING SOURCES AS CURRENTLY BUDGETED</b>	
Current Fee Revenue for listed fees	152,100
Fee Revenue for fees not listed	-
Non Fee Revenue	-
Local Cost	<u>3,455,180</u>
Budgeted Sources	<u>\$ 3,607,280</u>

<b>PROGRAM FUNDING SOURCES IF FEE REVISIONS ARE ACCEPTED</b>	
Fee Revenue for listed fees	162,105
Fee Revenue for fees not listed	-
Non Fee Revenue	-
Local Cost	<u>3,455,180</u>
Revised Sources	<u>\$ 3,617,285</u>

10,005
-
-
-
<u>\$ 10,005</u>

<b>SUMMARY OF JUSTIFICATION FOR FEE REQUEST(S)</b>	
Loss of General Fund Subsidy	-
Increased Employee Related Costs	10,005
Increased Inflationary Costs	-
Other	-
Total	<u>\$ 10,005</u>

**Briefly Describe the Summary of Justification for Fee Request(s) and the Budgetary Impact to Program if Fee(s) are approved:**  
 Penal Code Section 1203.1b allows the county to seek reimbursement for the reasonable cost of pre-plea/sentence investigations, based on the responsible party's ability to pay. This fee modification reflects an average cost incurred by the department in preparing such reports. Employee cost-of-living adjustments are the factor for increased costs.  
  
 The Courts charge a client based on an "ability to pay" determination, not necessarily on the approved fee amount, hence very little additional revenue is anticipated to be generated at this time.



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CURRENT FEE ORDINANCE/ CODE SECTION	FEE TITLE/ DESCRIPTION	CURRENT FEE	CURRENT UNITS IN BUDGET	CURRENT FEE REVENUE	PROPOSED FEE	PROPOSED UNITS	PROPOSED/ NEW FEE REVENUE	CHANGE IN FEE	CHANGE IN UNITS	CHANGE IN REVENUE	INCREASE IN APPROP	JUSTIFICATION FOR REQUEST INCLUDE BUDGETARY IMPACT IF FEE IS APPROVED
16.0219 (c.) (1)	Adult Investigation Fee (P.C. 1203.1b)	Fee is based on ability to pay. Stated fee is \$467.	326	\$ 152,100	\$ 505.00	321	\$ 162,105	\$ 10,005.00	(5)	\$ 10,005	\$ 10,005	Actual costs for the investigation process have increased since last assessed. However, the Courts charge a client based on an "ability to pay" determination, not necessarily on the approved fee amount, hence very little additional revenue is anticipated to be generated at this time.